

The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

JULY 2010 - OCTOBER 2010

The Forward Plan contains a forecast of Executive Decisions to be taken over a 4-month period.

Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- **Councillor Samuels** – Leader of the Council
- **Councillor White** – Cabinet Member for Adult Social Care and Health
- **Councillor Holmes** – Cabinet Member for Children's Services and Learning
- **Councillor Walker** – Cabinet Member for Safeguarding Children and Youth Services
- **Councillor Smith** – Cabinet Member for Economic Development
- **Councillor Dean** – Cabinet Member for Environment and Transport
- **Councillor Phil Williams** – Cabinet Member for Housing and Local Services
- **Councillor Hannides** – Cabinet Member for Leisure, Culture and Heritage
- **Councillor Moulton** – Cabinet Member for Resources and Workforce Planning
- **Officer** [see plan for name]

JULY - OCTOBER 2010

Report	Decision Expected	Portfolio
Schools' Deficit Budgets 2010/11	5 July 2010	Children's Services and Learning Portfolio
Virement of £218,000 from Redbridge Primary Rebuild Project to Reinstatement of land at Redbridge Primary	2 August 2010	Children's Services and Learning Portfolio
Response to the Scrutiny Inquiry into District Centres	5 July 2010	Economic Development Portfolio
Response to the Scrutiny Inquiry into Domestic Violence	5 July 2010	Economic Development Portfolio
Approval of the Food and Health and Safety Service Plan 2010/12	5 July 2010	Environment and Transport Portfolio
Proposed Reversal Of One-Way System, Lyon Street (TRO)	5 July 2010	Environment and Transport Portfolio
Proposals to extend the Coxford Area Residents' Parking Scheme in Warren Crescent, Warren Avenue, Chestnut Road, Sycamore Road, Holland Place, Stokes Road and Bracken Lane. (TRO)	5 July 2010	Environment and Transport Portfolio
Woolston and St Anne's Conservation Areas Appraisal	5 July 2010	Environment and Transport Portfolio
Highways Service Partnership: Approval to Award Contract	5 July 2010	Environment and Transport Portfolio
Digital TV Service Charge	15 July 2010	Housing and Local Services Portfolio
Sea City Museum Scheme Approval	2 August 2010	Leisure, Culture and Heritage Portfolio
Sustainable Procurement Policy	5 July 2010	Resources and Workforce Planning Portfolio
Revenue and Changes to existing Revenue and Capital Budgets	5 July 2010	Resources and Workforce Planning Portfolio
Revenue and Changes to existing Revenue and Capital Budgets	2 August 2010	Resources and Workforce Planning Portfolio
Capital Repairs to Non-housing Property	2 August 2010	Resources and Workforce Planning Portfolio
Workforce and other related Issues	2 August 2010	Resources and Workforce Planning Portfolio
Response to the "Buy Out" Offer for Reform of Council Housing Finance	27 September 2010	Resources and Workforce Planning Portfolio
Wessex Youth Offending Team (YOT) Annual Youth Justice Plan 2010/11	6 September 2010	Safeguarding Children and Youth Services Portfolio

ADULT SOCIAL CARE AND HEALTH

**THERE ARE NO ITEMS FOR
CONSIDERATION IN THIS PERIOD**

CHILDREN'S SERVICES AND LEARNING PORTFOLIO

Title	Schools' Deficit Budgets 2010/11
Details	To consider the report of the Head of School Standards seeking approval to set deficit budgets in some schools within the City. The Southampton Scheme for Financing Schools made in accordance with the Schools Standards and Framework Act 1998 makes provision for schools setting deficit budgets in accordance with DCSF rules. As part of the Southampton Scheme schools must request Cabinet Member approval to set a deficit budget.
Decision Maker	Cabinet Member for Children's Services and Learning
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Chairs of Governors and Head Teachers of relevant schools.
Consultation Method	Individual meetings with relevant schools.
Head of Service	Executive Director Children's Services and Learning
Author	Paul Nugent Head of School Standards paul.nugent@southampton.gov.uk Tel: 023 8083 3631
Background Material Available	Southampton City Council Scheme for Financing Schools
Public Comments may be sent to	Carolyn Worthy Principal Accountant - Schools Frobisher House Southampton Email :- Carolyn.worthy@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None Identified
Updates	

Title	Virement of £218,000 from Redbridge Primary Rebuild Project to Reinstatement of land at Redbridge Primary
Details	<p>To consider the report of the Director : Infrastructure, BSF and Academies, seeking authority to vire the balance of the underspend in the Redbridge Primary Rebuild construction budget of £218,000 across to the reinstatement budget.</p> <p>It is a planning condition that the modular classroom buildings at the old Redbridge Primary School be demolished and the land reinstated as playing field/football pitches. This work was set up as a separate project with a budget of £50,000 and current estimates indicate that this work will cost £300,000 including fees.</p>
Decision Maker	Cabinet
Decision Expected	2 August 2010
Date Added to the Plan	
Main Consultees	Officers in Children's Services and Learning and the Capital and ICT Board
Consultation Method	Meetings with relevant officers
Head of Service	Executive Director Children's Services and Learning
Author	<p>Richard Hards Assets & Capital Strategy Project Officer richard.hards@southampton.gov.uk Tel: 023 8083 2823</p>
Background Material Available	None.
Public Comments may be sent to	<p>Richard Hards Project Officer CS&L 4th Floor - Frobisher House richard.hards@southampton.gov.uk</p>

023 8083 2823

Slippage/Variations/Reason
for Withdrawal

Updates

ECONOMIC DEVELOPMENT PORTFOLIO

Title	Response to the Scrutiny Inquiry into District Centres
Details	To consider a report of the Cabinet Member for Economic Development in association with the Cabinet Member for Environment and Transport requesting approval for a proposed response to the 19 recommendations contained within the Economic and Wellbeing Scrutiny Panel's report on District Centres.
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 May 2010
Main Consultees	Relevant Cabinet Members and officers
Consultation Method	Circulation of the scrutiny reports recommendations to Cabinet Members and key officers
Head of Service	Dawn Baxendale Assistant Chief Executive Economic Development & Regeneration
Author	Suki Sitaram Head of Policy and Improvement suki.sitaram@southampton.gov.uk Tel: 023 8083 2060
Background Material Available	Economic and Wellbeing Scrutiny Panel Inquiry into District Centres
Public Comments may be sent to	Dawn Baxendale Assistant Chief Executive (Economic Development and Regeneration) Floor 3 Marlands House Southampton Email: dawn.baxendale@southampton.gov.uk Tel: 023 8083 7713
Slippage/Variations/Reason for Withdrawal	None

Updates

None

Title	Response to the Scrutiny Inquiry into Domestic Violence
Details	To consider a report of the Cabinet Member for Economic Development seeking approval for a proposed response to the 9 recommendations contained within the original report of the Chair of the Safer Communities Scrutiny Panel, presented to Cabinet on 19 th April, 2010.
Decision Maker	Cabinet Member for Economic Development
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Circulation of Scrutiny report and correspondence to Cabinet Members and key officers.
Consultation Method	Partner organisations and witnesses called to the Inquiry.
Head of Service	Executive Director of Neighbourhoods
Author	Linda Haitana linda.haitana@southampton.gov.uk Tel: 023 8083 3989
Background Material Available	Report of the Safe Communities Scrutiny Panel - Domestic Violence Inquiry, Safe City Partnership Plan
Public Comments may be sent to	Karen Watts Project Officer Safer Communities Southbrook Rise Millbrook Road East Southampton
Slippage/Variations/Reason for Withdrawal	None
Updates	

ENVIRONMENT AND TRANSPORT PORTFOLIO

Title	Approval of the Food and Health and Safety Service Plan 2010/12
Details	To consider the report of the Cabinet Member for Environment and Transport, seeking approval for the Food and Health and Safety Service Plan 2010/12 detailing how the Trading Standards and Environmental Health Services will meet the statutory minimum level of service laid down by the Food Standards Agency and Health and Safety Executive. The Plan provides information on enforcement services, outlines how performance targets will be met together with how any deviation from the required minimum statutory level of service will be addressed.
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 May 2010
Main Consultees	Circulation of Food Service Plan by email and at Liaison Meetings.
Consultation Method	The City Council's Legal and Finance Departments, the Health and Wellbeing Partnership and the Health Protection Agency.
Head of Service	Liz Marsh Head of Environmental Services and Consumer Protection
Author	Mitch Sanders mitch.sanders@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Mitch Sanders Trading Standards and Environmental Health (Food and Port Health) Manager. mitch.sanders@southampton.gov.uk 023 8083 4920

Slippage/Variations/Reason
for Withdrawal

Reason for slippage from decision making on 7/06/2010 to 5/07/2010: the performance figures required for the Plan not being verified by the appropriate government departments and the EU in time for submission for decision making on 7/06/2010.

This item has been withdrawn from the Cabinet Agenda following changes to the Council's Constitution in May 2010 as Cabinet approval is no longer required as the decision can now be taken under delegated powers by the Executive Director of Environment.

Updates

None to date

Title	Proposed Reversal Of One-Way System, Lyon Street (TRO)
Details	To consider a report of the Head of Highways and Parking Services detailing unresolved objections to a proposal to reverse the flow of the one-way system in Lyon Street as part of the formal legal process of consultation with regard to Traffic Regulation Orders.
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	The general public through public notices as prescribed in the statutory process set out under the Highway Acts.
Consultation Method	Not applicable as the consultation has been conducted directly with the general public through public notices as prescribed in the statutory process set out under the Highway Acts.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Barbara Thomas Traffic Engineer barbara.thomas@southampton.gov.uk Tel: 023 8083 4416
Background Material Available	None.
Public Comments may be sent to	Not applicable.
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	

Title	Proposals to extend the Coxford Area Residents' Parking Scheme in Warren Crescent, Warren Avenue, Chestnut Road, Sycamore Road, Holland Place, Stokes Road and Bracken Lane. (TRO)
Details	To consider a report of the Head of Highways and Parking Services detailing unresolved objections to the proposals to extend the Coxford Residents' Parking Scheme into the Warren Crescent area as part of the formal legal process of consultation with regard to Traffic Regulation Orders.
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Not applicable as the consultation has been conducted directly with the general public through public notices as prescribed in the statutory process set out under the Highway Acts.
Consultation Method	The general public through public notices as prescribed in the statutory process set out under the Highway Acts.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Graham Muir Traffic Engineer graham.muir@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Not applicable.
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	

Title	Woolston and St Anne's Conservation Areas Appraisal
Details	To consider the report of the Head of Planning and Sustainability seeking approval in respect of the revised Conservation Area boundaries as set out in the revised 'Woolston - Southampton Conservation Areas Appraisal'
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Local residents, Cabinet Member, Legal Services.
Consultation Method	Public meetings, e-mail and circulation of the draft report.
Head of Service	Paul Nichols Interim Head of Planning & Sustainability
Author	Kevin White Historic Buildings Team Leader kevin.white@southampton.gov.uk
Background Material Available	'Woolston - Southampton Conservation Areas Appraisal'
Public Comments may be sent to	Kevin White Historic Environment Team Leader Kevin.white@southampton.gov.uk 023 8083 3192
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	None.

Title	Highways Service Partnership: Approval to Award Contract
Details	<p>To consider the report of the Head of Highways and Parking setting out the out the agreed final terms of the proposed Highways Service Partnership Contract based on an updated business case, evaluation of final tenders and award of Preferred Bidder. The report will outline the benefits and value for money; service,contractural and commercial positions together with the key risks in entering the long-term partnership and seeking authority to enter into a contract with Balfour Beatty Infrastructure Services.</p> <p>This report will be submitted for consideration as a General Exception under paragraph 15 of the Access to Information Procedure Rules in part 4 of the City Council's Constitution, notice having been given to the Chair and Vice Chair of Overview and Scrutiny Management Committee and the Public. The matter requires a decision at the July meeting as it would be impracticable to defer to a later meeting as a delay would result in Service Commencement and impact on the Council's commercial position. It was not possible to include this item on the May 2010 published Forward Plan as the evaluation was in progress and the Preferred Bidder was not appointed until the 27th May 2010.</p>
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	
Main Consultees	Cross-Party Members, Highways Management, Highways Staff, COMT, City Council's Democratic, Legal and Finance Service departments, Property Services for any property implications.
Consultation Method	Workshops, meetings, briefings emails circulation of the draft report.
Head of Service	Mick Bishop Head of Highways and Parking

Author

Nick Johnson

nick.johnson@southampton.gov.uk

Background Material Available

Cabinet Report to 15th February 2010

Highways Services Futures Strategic Business Case
September 2007

Highways Services Futures Outline Business Case
May 2008

Public Comments may be sent
to

Mr N Johnson, Castle Way, Floor 1 email
nick.johnson@southampton.gov.uk telephone 023
8083 2613

Slippage/Variations/Reason
for Withdrawal

None identified

Updates

HOUSING AND LOCAL SERVICES PORTFOLIO

Title	Digital TV Service Charge
Details	<p>To consider a report of the Head of Decent Homes, seeking approval to introduce and agree the level of service charge to all tenants connected to the communal digital TV system, following the installation of the digital TV upgrade across the city (commencing in June 2010).</p> <p>The new digital TV system upgrade with the agreement that all tenants would pay for the service through a service charge, was agreed at Cabinet on 22nd December 2008.</p> <p>The Executive Director of Neighbourhoods as Chief Officer has authority under delegated power number 1.1.8, to set, approve or vary the scale of fees and charges for all services within their Directorate, following consultation with the Cabinet Member and the Solicitor to the Council.</p>
Decision Maker	Officer Decision Making
Decision Expected	15 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Officers in Legal, Finance, HR and Property Tenant and Leaseholder Groups/Representatives
Consultation Method	E-mails Meetings Letters
Head of Service	Bryn Shorey Head of Decent Homes
Author	Keith Meredith keith.meredith@southampton.gov.uk Tel: 023 8083 4481
Background Material Available	Communal Television System Upgrade in readiness for Digital Switchover - Cabinet 22/12/08

Public Comments may be sent to Keith Meredith
023 8083 4481
keith.meredith@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

Updates

LEADER'S PORTFOLIO

**THERE ARE NO ITEMS FOR
CONSIDERATION IN THIS PERIOD**

LEISURE, CULTURE AND HERITAGE PORTFOLIO

Title

Sea City Museum Scheme Approval

Details

To consider the report of the Cabinet Member for Leisure, Culture and Heritage seeking approval to transfer a capital budget from the Resources Capital Programme to the Leisure and Culture Capital Programme, give scheme approval under the Financial Procedure Rules for the total amount of the scheme and seek approval to instigate a procurement exercise to identify a management partner and give delegated authority to the relevant officers to consider tenders and appoint the preferred bidder to externally manage the new Sea City Museum and any other actions required to implement this scheme.

Cabinet on 23rd November 2009 approved the submission of the bid to the Heritage Lottery Fund (HLF) to continue to develop the project until a decision was made on the submission in March 2010. In March 2010 the Council was successfully awarded the funding from the HLF.

This decision is needed to enable the project to progress to completion by April 2012.

Decision Maker

Cabinet

Decision Expected

2 August 2010

Date Added to the Plan

Main Consultees

Relevant officers within Legal, Finance, Property and HR and relevant Cabinet Members as required.

Consultation Method

Circulation of draft report seeking comment by emails

Head of Service

Mike Harris
Head of Leisure & Culture

Author

Tina Dyer-Slade

Tina.Dyer-Slade@southampton.gov.uk

Background Material Available

Heritage Centre (formerly entitled Sea City Museum)

– Cabinet – 20th April 2009

Sea City Museum Project – Cabinet – 23rd
November 2009

Public Comments may be sent
to

Tina Dyer -Slade,
Major Projects Manager
Tina.Dyer-Slade@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

None

Updates

RESOURCES AND WORKFORCE PLANNING

Title	Sustainable Procurement Policy
Details	<p>To consider a report of the Cabinet Member for Resources and Workforce Planning seeking approval for the Council's Sustainable Procurement Policy.</p> <p>As part of the UK's Sustainable Procurement National Action Plan, a flexible framework was produced to help organisations understand and take the steps needed at an organisational and process level to improve procurement practice and to make sustainable procurement happen. The framework provides a useful tool for organisations to identify their current position and to set targets for progress.</p> <p>Southampton City Council seeks to gain Level 3 of the framework by 2011/12 and the adoption of a Sustainable Procurement Policy is one of the cornerstone implementation measures to achieve this aim</p>
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 June 2010
Main Consultees	Internal Departments: Environment Directorate, Economic Development and Regeneration. and relevant Cabinet Members.
Consultation Method	Circulation of the report and relevant information to key officers and Councillors.
Head of Service	John Spiers Head of Property and Procurement
Author	John Spiers Head of Property and Procurement john.spiers@southampton.gov.uk Tel: 023 8083 4146
Background Material Available	None.

Public Comments may be sent to John Spiers
Head of Property and Procurement
Marlands House
Email: john.spiers@southampton.gov.uk
Tel: 023 8083 4146

Slippage/Variations/Reason for Withdrawal None

Updates None

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets. This Item is a standard Item and will remain on the Forward Plan until required.
Decision Maker	Cabinet
Decision Expected	5 July 2010
Date Added to the Plan	1 October 2009
Main Consultees	The City Council's Legal, Finance and Property Services Departments.
Consultation Method	Emails, meetings and telephone calls
Head of Service	Executive Director Of Resources
Author	Rob Carr Head of Finance rob.carr@southampton.gov.uk Tel: 023 8083 2885
Background Material Available	None.
Public Comments may be sent to	Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	
Updates	

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	<p>To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.</p> <p>This Item is a standard Item and will remain on the Forward Plan until required.</p>
Decision Maker	Cabinet
Decision Expected	2 August 2010
Date Added to the Plan	
Main Consultees	Relevant Cabinet Members and officers
Consultation Method	Circulation of reports and business cases to relevant Cabinet Members and officers
Head of Service	Executive Director Of Resources
Author	<p>Rob Carr Head of Finance rob.carr@southampton.gov.uk Tel: 023 8083 2885</p>
Background Material Available	None.
Public Comments may be sent to	<p>Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk</p>
Slippage/Variations/Reason for Withdrawal	This is a standard item that will remain on the Forward Plan until required
Updates	

Title	Capital Repairs to Non-housing Property
Details	To consider a report of the Cabinet Member for Resources and Workforce Planning seeking approval to spend the funding set out in the Council's 2010/11 budget for Capital repairs to non-housing buildings
Decision Maker	Cabinet
Decision Expected	2 August 2010
Date Added to the Plan	
Main Consultees	Relevant Councillors and officers
Consultation Method	Circulation of reports and information to relevant officers and Cabinet Members.
Head of Service	John Spiers Head of Property and Procurement
Author	Richard Hodge richard.hodge@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Richard Hodge, Assst Management Officer (Construction), Civic Centre, SO14 7LY
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Workforce and other related Issues
Details	<p>To consider the report of the Head of Paid Service regarding workforce and other related issues resulting from current equal pay litigation</p> <p>NOTE: Some aspects of this report are being treated as confidential in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 (as amended).</p>
Decision Maker	Cabinet
Decision Expected	2 August 2010
Date Added to the Plan	
Main Consultees	The City Council's Executive Director of Resources, Head of Finance, Head of Organisational Development and Solicitor to the Council
Consultation Method	Circulation of emails, meetings and telephone calls.
Head of Service	Brad Roynon Chief Executive
Author	Mark Heath Solicitor to the Council mark.heath@southampton.gov.uk Tel: 023 8083 2371
Background Material Available	None.
Public Comments may be sent to	Jackie Standen, Head of Organisational Development, Civic Centre, 023 8083 2161, jackie.standen@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	

Title	Response to the "Buy Out" Offer for Reform of Council Housing Finance
Details	<p>Report of the Head of Finance in association with the Executive Director - Neighbourhoods, seeking approval of the response to the Government's "buy-out" offer for Reform of Council Housing.</p> <p>For some time the Government has been considering the future funding arrangements for council housing at a national level. Formal consultation on possible options took place during 2009 and due to overwhelming support nationally for one option it is understood that the Government will make an offer to Council's in Spring 2010 to be able to buy themselves out of the Housing Subsidy system. The Council's subsidy payment to the Government for 2010/11 is £8.5 million.</p> <p>The timing of this decision is dependent on when the Council is advised on the buy out offer from the Government, and the subsequent timetable for response to this offer. Council delegated this item to the Executive Director for Resources dependant on the consultation response period. However given the allotted time period, Cabinet will be able to respond.</p>
Decision Maker	Officer Decision Making
Decision Expected	27 September 2010
Date Added to the Plan	1 April 2010
Main Consultees	<p>Officers in Legal, Finance, Human Resources and Property Services</p> <p>Cabinet Member for Housing and Local Services</p> <p>Executive Director for Neighbourhoods</p> <p>Solicitor to the Council</p> <p>Council Tenants</p>
Consultation Method	Emails and meetings.
Head of Service	<p>Rob Carr</p> <p>Head of Finance</p>

Author

David Singleton

david.singleton@southampton.gov.uk

Background Material Available

HRA Housing Revenue Account Budget Report approved by Council on 17/2/10 (para 37-41)

Public Comments may be sent to

David Singleton
Finance Manager - Neighbourhoods
023 8083 2236
david.singleton@southampton.gov.uk

Slippage/Variations/Reason for Withdrawal

Decision date amended from 15th April 2010 to 27 September 2010 to enable consultation on receipt of any Government "buy-out" offer with all parties in line with the timetable proposed by Government.

Updates

SAFEGUARDING CHILDREN AND YOUTH SERVICES PORTFOLIO

Title	Wessex Youth Offending Team (YOT) Annual Youth Justice Plan 2010/11
Details	<p>To consider the report of the Cabinet Member for Safeguarding Children and Youth Services relating to The Wessex Youth Offending Team (YOT) Annual Youth Justice Plan.</p> <p>This is a statutory plan which Local Authorities are required to have and to approve. Cabinet is required to adopt the 20010/11 plan, receive an update on progress since last year and recommend to 15th September 2010 Council approval of the Wessex Youth Justice Plan as part of the Policy Framework.</p> <p>The Youth Justice Plan seeks to place emphasis on each local authority area rather than Wessex as a whole and reflects the outcomes in the City's Children and Young People's Plan, Comprehensive Area Assessment and Safe City Partnership</p>
Decision Maker	Cabinet
Decision Expected	6 September 2010
Date Added to the Plan	
Main Consultees	All Partners via the Management Board of the Youth Offending Team
Consultation Method	Meetings
Head of Service	Executive Director Children's Services and Learning
Author	<p>John Bridge</p> <p>john.bridge@southampton.gov.uk Tel: 02380833642</p>
Background Material Available	None
Public Comments may be sent to	<p>John Bridge Service Manager, Locality East Children's Services and Learning Civic Centre</p>

Southampton

Slippage/Variations/Reason
for Withdrawal

None Identified

Updates